

Levittown Public Schools

Executive Summary of the Five - Year Capital Plan

March 22, 2023



1213 Main Street, Port Jefferson, NY 11777, (631) 476-2161, (631) 476-9846 FAX

Levittown Public Schools

Five-Year Capital Facilities Plan

Executive Summary

As part of the overall rescue program which is based on the New York State Education Department Commissioners Regulation, Part 155 (8 NYCRR 155), information has been gathered and compiled to complete the requested Five Year Capital Facilities Plan for the *Levittown Public Schools*.

The Plan has been generated to prioritize the infrastructure of the facilities as well as the projects' needs on a district wide basis. The intent of this Five-Year Plan is to assist the Board of Education & Central Administration of the *Levittown Public Schools* to prioritize the existing buildings' needs, with an overall focus on health and safety issues as they relate to the building occupants. This Plan was based on a variety of sources which include, but are not limited to, the following: The Public School Fire Safety Report, the AHERA Plan, Building Condition Survey & Annual Visual Inspection Updates, the Building Environmental Evaluation, the School Facilities Report Card and the ADA Self-Evaluations.

This Plan was developed by John A. Grillo Architect, PC, in conjunction with the District's Central Administration.

The overall condition of the buildings within *Levittown Public Schools* is good, as per the Building Condition Survey. The following is a generalized list of the goals for the *District* on a building-by-building basis over the next (5) years:

The District Facilities

1. Memorial Education Center 28-02-05-03-0-001

Memorial Education Center, is located at 150 Abbey Lane, Levittown, NY 11756. The building houses Levittown UFSD Central Administration, Special Education ABA programs, as well as Nassau BOCES Career and Technical Training programs. These BOCES programs serve approximately 280 students. The building was constructed in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Partial Roof Replacement: The warranty over a majority of the roofs at the building expired in 2016. The cost is to just recover the roofs in that section. (20 year warranty). The remainder of the building is under warranty until 2033.
2. Fire Alarm System Replacement.
3. Public Address System Replacement.
4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces roof top equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work shall include installation of new HW piping to replace existing steam lines. Construct chases and floor penetrations to complete this work.
5. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Pipe Wrap Removal: Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
2. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
3. Asphalt Pavement: Replace asphalt pavement in front bus loop outside of Auditorium.
4. Concrete Flatwork Replacement: Replacement of existing concrete curbs and side-walks indicated on building walk-thru.
5. Bathroom Reconstruction.
6. Cheerleader Multi-Purpose Room.

2. Jonas E. Salk Middle School/High School 28-02-05-03-0-002

Jonas E. Salk Middle School/High School, located at 3359 Old Jerusalem Road, Levittown, NY 11756, is a 6th - 8th Grade School and has a student enrollment of 996. The building was constructed in 1957 with additions added in 2001 and 2002. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces roof top equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work shall include installation of new HW piping to convert heating system from steam to hot water. Recently replaced boilers will be equipped with a steam to hot water heat exchanger.
2. Replacement of boilers/burners.
3. Roof Replacement: The warranty over the additions at the building expire in 2022 & 2024. The cost to just recover these roofs only is listed herein.
4. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Abandon in place all steam piping. Re-pipe building for HW.
3. Exterior Masonry Reconstruction.
4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.

5. Asphalt Pavement Replacement: Replace all asphalt parking areas along West side of the building.
6. Concrete Flatwork Replacement: Replacement concrete curbs and sidewalks along West side of the building.
7. Reconstruction of Bus Drop Off and Pickup Area.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

3. Division Avenue High School 28-02-05-03-0-003

Division Avenue High School, located at 120 Division Avenue, Levittown, NY 11756, is a 9th - 12th Grade School and has a student enrollment of 1,100. The building was constructed in 1948 with additions added in 1955 and 1962. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers (3) & Burner Replacement: Replace three (3) existing boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work. Two (2) 1,000 HW storage tanks will be removed as part of this work.
2. Partial Roof Replacement: Warranty expires in 2019 & 2023. New recovered roofs will have a 20 year warranty.
3. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation.
4. Fire Alarm System Replacement.
5. Public Address System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement including asbestos plaster ceiling replacement.
2. Exterior Masonry Reconstruction: Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
3. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. All steam piping will be abandoned in place and new HW piping will be run to new UV's.

4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Asphalt Pavement Replacement: Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
6. Concrete Flatwork Replacement: Replacement of all concrete curbs and sidewalks throughout campus.
7. Remove masonry infills and install new windows and operators.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

4. Summit Lane Elementary School 28-02-05-03-0-005

Summit Lane Elementary School, located at 4 Summit Lane, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 400. The building was constructed in 1956 with additions added in 1998, 1999 and 2004. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required. Convert building from steam to hot water.
2. Cafeteria Air Conditioning.
3. Roof Replacement: Recover existing roofs in their entirety - warranty expires in 2019/23/25. New roof will have a 20 year warranty.
4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work to include removal of all building wide exhaust system as part of the project.
5. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
6. Fire Alarm System Replacement.
7. Public Address System Replacement.
8. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
2. North Side Window Replacement.

3. Ceilings & Lighting Replacement: Replace all ceilings in all corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls. Excluding 1999 addition.
4. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied into new work.
5. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
6. Asphalt Pavement Replacement: Full depth asphalt pavement at North and South lots.
7. Playground Area Asphalt & Court Enhancements.
8. Concrete Flatwork Replacement.
9. Electrical upgrades needed to complete the districtwide A/C project.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

5. Seaman Neck School 28-02-05-03-0-006

Seaman Neck School, located at 1100 Crestline Place, Seaford, NY 11783, is a 6th - 8th BOCES Center School and has a student enrollment of 110. The building was constructed in 1955 with an addition added in 1956. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. HVAC Reconstruction: Remove, store and reinstall burners as they were recently replaced. Asbestos abatement as required.
2. Replacement of boilers/burners.
3. Roof Replacement: Replace existing roof in its entirety - warranty expires in 2021. New roof will have a 30 year full systems, no dollar limit and non-pro-rated roof warranty.
4. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Miscellaneous exterior masonry cracks and window lintel replacement.
2. Asbestos Pipe Wrap Removal: Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.

3. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas.
5. Concrete Flatwork Replacement: Replacement of existing Concrete curbs and side-walks throughout the site.

6. Laurel Lane School 28-02-05-03-0-007

Laurel Lane School, located at 11 Laurel Lane, Levittown, NY 11756. The building was constructed in 1960. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. HVAC Reconstruction - Replace one (1) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required.
2. Hot Water Heater Replacement.
3. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Storefront and Canopy Reconstruction: Replace existing window wall storefront at the building main entrance. Replace existing canopy.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
3. Asphalt Pavement: Replacement of all existing asphalt parking lots.
4. Concrete Flatwork Replacement: Replacement of existing concrete curbs and side-walks including walk to Crocus Lane.

7. Northside School 28-02-05-03-0-008

Northside School, located at 35 Pelican Road, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 600. The building was constructed in 1951 with additions added in 1953, 1999 and 2018. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.

2. Chimney: Address chimney issues masonry flue repair or relining.
3. Roof Replacement: Recover existing roof on the 1999 addition - warranty expires in 2019. New roof will have a 20 year warranty.
4. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's. Convert 500 Wing to hot water as part of the project.
5. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Kitchen/Cafeteria addition will have cooling.
6. Fire Alarm System Replacement.
7. Public Address System Replacement.
8. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
2. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
3. Playground Enhancements.
4. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Asphalt Pavement Replacement: New full depth asphalt pavement throughout site, bus loop and rear lot.
6. Concrete Flatwork Replacement: Partial replacement of existing concrete curbs and sidewalks throughout the site.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

8. Lee Road Elementary School 28-02-05-03-0-009

Lee Road Elementary School, located at 901 Lee Road, Wantagh, NY 11793, is a K - 5th Grade School and has a student enrollment of 300. The building was constructed in 1957 with additions added in 1999 and 2004. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Cooling in APR and main office to remain.

2. Replacement of boilers/burners.
3. Fire Alarm System Replacement.
4. Public Address System Replacement.
5. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
2. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
3. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas. Address need for additional parking spaces.
5. Concrete Replacement: Partial replacement of existing concrete curbs and sidewalks throughout the site.
6. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
7. Playground Replacements.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

9. Wisdom Lane Middle School 28-02-05-03-0-011

Wisdom Lane Middle School, located at 120 Center Lane, Levittown, NY 11756, is a 6th - 8th Grade School and has a student enrollment of 755. The building was constructed in 1954 with additions added in 1997 and 1998. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers (2) & Burner Replacement: Replace two (2) existing boilers/burners at South boiler room. Associated asbestos removal, electrical and insulation is part of the work scope. Existing HW heater will also be replaced. Remove HW storage tanks.
2. Partial Roof Replacement: Warranty over approximately 35-40% of the roofs at the building expire in 2019.
3. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.

4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain.
5. Fire Alarm System Replacement.
6. Public Address System Replacement.
7. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
2. Perimeter Walking Track: The request was made to install a perimeter walking track around the perimeter of the athletic fields. The track will be asphalt over RCA sub-base and track will be 8'-0" wide. Over time, fitness stations can be added throughout the track if so desired.
3. Track and Field Reconstruction: The request was also made to review the feasibility of installing a new 400 meter sanctioned track and new turf field within the oval of the track. This work would involve the relocation and reconstruction to the existing softball field. Work includes all fencing, ADA walkway to track, excavation, drainage and site development to complete the installation.
4. Exterior Masonry Reconstruction: Building wide repointing and brick replacement to address all outstanding masonry issues.
5. Ceilings & Lighting Replacement: Replace all ceilings in all corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls. First floor ceilings only.
6. Locker Room Renovations: The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement, finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality, as well as supervision into the spaces.
7. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
8. Asphalt Pavement Replacement: Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
9. Concrete Flatwork Replacement: Replacement of all concrete curbs and sidewalks throughout campus.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

10. Gardiners Avenue Elementary School 28-02-05-03-0-013

Gardiners Avenue Elementary School, located at 610 Gardiners Avenue, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 545. The building was constructed in 1949 with an addition added in 1954. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers & Burner Replacement: Replace four (4) existing HW boilers, burner and associated piping and controls (2 boiler rooms). Asbestos abatement, as required. Replace existing hot water heater as part of the scope of work.
2. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work to include removal of all above ceiling ductwork and asbestos insulation. Provide new building wide exhaust system as part of the project.
3. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
4. Public Address System Replacement.
5. Fire Alarm System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. There is also asbestos wrapped ductwork in basement and crawl spaces which will also be addressed. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied into new work.
3. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Playground Improvements / Basketball Courts.
5. Asphalt Pavement Replacement: Two (2) front circles are in need of replacement as well as West lots behind building.
6. Concrete Flatwork Replacement: Replacement all concrete sidewalks and curbing building wide.
7. Electrical upgrades needed to complete the districtwide A/C project.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

11. East Broadway Elementary School 28-02-05-03-0-014

East Broadway Elementary School, located at 751 Seamans Neck Road, Seaford, NY 11783, is a K - 5th Grade School and has a student enrollment of 725. The building was constructed in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.
2. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
3. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in Cafeteria and main office to remain.
4. Building Wide PA System Replacement.
5. Fire Alarm System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints including chimney. Scrape and paint steel lintels.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels:
3. Asphalt Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas.
4. Concrete Flatwork Replacement: Partial replacement of existing Concrete curbs and sidewalks throughout the site.
5. Playground Replacements.
6. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

12. Abbey Lane School 28-02-05-03-0-015

Abbey Lane School, located at 239 Gardiners Avenue, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 625. The building was constructed in 1949 with an addition added in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain.
2. Replacement of boilers/burners.
3. Roof Replacement: The warranty over a majority of the roofs at the building expire in 2024. The cost is to just recover the roofs in that section. The remainder of the building is under warranty until 2033. Recovery warranty is 20 years.
4. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
5. Fire Alarm System Replacement.
6. Public Address System Replacement.
7. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement: Replace all ceilings in front two (2) corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls.
2. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
3. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Concrete Flatwork Replacement: Replacement of existing sidewalks along Gardiners Avenue.
6. Playground Enhancements.
7. Window Replacement 500 Wing.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

13. Douglas MacArthur High School 28-02-05-03-0-001

Douglas MacArthur High School, located at 3369 Old Jerusalem Road, Levittown, NY 11756, is a 9th - 12th Grade School and has a student enrollment of 1,400. The building was constructed in 1961 with additions added in 1997 and 2003. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation.
2. Boiler Replacement (3) & Burner: Replace three (3) existing boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.
3. Roof Replacement: A majority is no longer under warranty. The remaining 20,000 sf has a warranty expired in 2023. New roof will have a 30 year full systems, no dollar limit and non-pro-rated roof warranty. This roof is not a candidate to recover and will be a full replacement.
4. Fire Alarm System Replacement.
5. Public Address System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Plaster Ceiling Replacement: Asbestos plaster ceilings are located throughout the original boys' and girls' locker rooms, as well as miscellaneous storage closets.
2. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
3. Ceiling & Lighting Replacement: Replace ceiling and lighting throughout the building. Ceiling and lighting in corridors are to remain. This excludes ceilings in large assembly spaces.
4. Locker Room Renovations: The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement (all existing plaster ceilings contain ACBM), finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality, as well as supervision into the spaces. Replace lockers only in the team rooms.
5. Asphalt Pavement.
6. Reconstruction of FACS Room.
7. Concrete Flatwork Replacement.

Educational or Programmatic Needs:

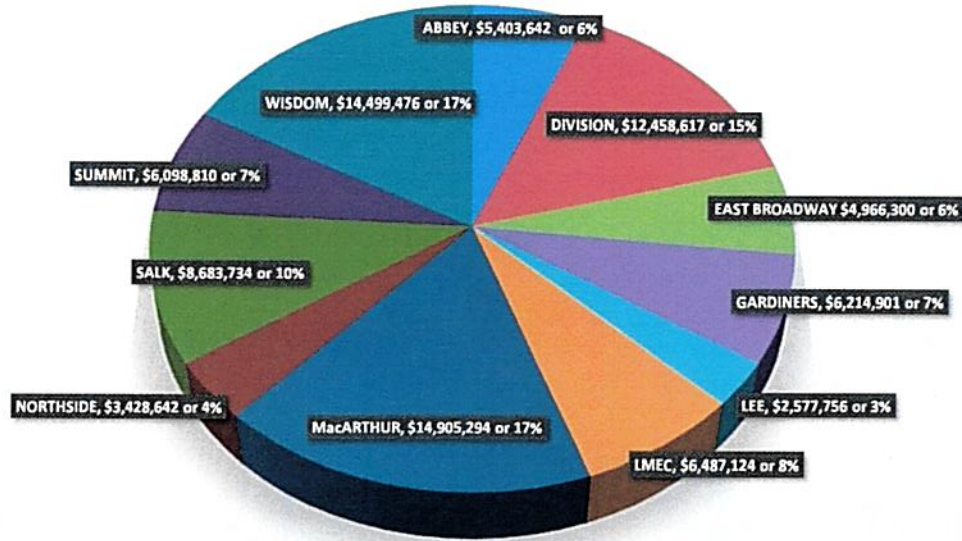
1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

**Levittown Union Free School District
5-Year Capital Facilities Plan
March 22, 2023**

Building	Building Condition Survey	Percent of Total		
ABBAY	\$5,403,642	5.8%		
DIVISION	\$12,458,617	13.4%		
EAST BROADWAY	\$5,066,300	5.4%		
GARDINERS	\$6,214,901	6.7%		
LEE	\$2,577,756	2.8%		
LMEC	\$6,487,124	7.0%		
MacARTHUR	\$14,905,294	16.0%		
NORTHSIDE	\$3,428,642	3.7%		
SALK	\$8,683,734	9.3%		
SUMMIT	\$6,098,810	6.6%		
WISDOM	\$14,499,476	15.6%		
LAUREL	\$1,176,262	1.3%		
SEAMAN	\$6,105,762	6.6%		
Total Building Costs	\$93,106,320	100.0%		

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.



	A	B	C	D	E	F	G	H	M
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	ABBEY LANE- 015		Total						
4	239 GARDINERS AVE	total project cost	Construction	Actual Cost	Over/Under	Contractor	Comments	Year of	Description
5	LEVITTOWN, NY 11756		Cost					Construction	
6	EXTERIOR MASONRY RECONSTRUCTION	\$215,380							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
7	ROOF REPLACEMENT	\$2,592,067							The warranty over a majority of the roofs at the building expire in 2024. The cost is to just recover the roofs in that section. The remainder of the building is under warranty until 2033. Recovery warranty is 20 years
8	ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$778,937							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
9	ASBESTOS FLOORING REPLACEMENT	\$330,654							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
10	Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
11	CONCRETE FLATWORK REPLACEMENT	\$133,264							Replacement of existing Concrete sidewalks along Gardiners Ave. .
12	FIRE ALARM SYSTEM REPLACEMENT	\$575,000							
13	PA SYSTEM REPLACEMENT	\$428,340							
14	PLAYGROUND RECONSTRUCTION	\$250,000							
15	Total Building Costs	\$5,403,642	\$0		\$0				
16									
17	Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.								
18									
19	The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.								
20									
21									
22	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

DIVISION HS- 003 120 DIVISION AVENUE LEVITTOWN, NY 11756	Total Project Cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$526,350							Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
PARTIAL ROOF REPLACEMENT	\$4,497,491							Warranty expires in 2019 & 2023. New recovered roofs will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS.	\$1,772,650							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. All steam piping will be abandoned in place and new HW piping will be run to new UV's.
ASBESTOS FLOORING REPLACEMENT	\$771,342							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
Security System Enhancements and Upgrades	\$150,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
ASPHALT PAVEMENT REPLACEMENT	\$1,127,134							Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
CONCRETE FLATWORK REPLACEMENT	\$661,250							Replacement of all concrete curbs and sidewalks throughout campus.
FIRE ALARM SYSTEM REPLACEMENT	\$1,210,000							
PA SYSTEM REPLACEMENT	\$1,742,400							
Total Building Costs	\$12,458,617	\$0.00		\$0.00				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

[illegible]

LEVITTOWN PUBLIC SCHOOLS

GARDINERS-002 610 GARDINERS AVENUE LEVITTOWN, NY 11756		Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS		\$1,357,620							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. There is also asbestos wrapped ductwork in basement and crawl spaces which will also be addressed. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
ASBESTOS FLOORING REPLACEMENT		\$47,916							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
Playground Improvements / Basketball Courts		\$300,000							
Security System Enhancements and Upgrades		\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
ASPHALT PAVEMENT REPLACEMENT		\$2,205,215							2 front circles are in need of replacement as well as West lots behind building
CONCRETE FLATWORK REPLACEMENT		\$852,150							Replace all concrete sidewalks and curbing building wide.
PA SYSTEM REPLACEMENT		\$580,800							
ELECTRICAL PANEL INSTALLATION		\$200,000							Install 2 additional electrical sub panels to allow for further expansion of classroom window A/C's
FIRE ALARM SYSTEM REPLACEMENT		\$571,200							
Total Building Costs		\$6,214,901	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

LEE ROAD - 009 901 LEE RD LEVITTOWN, NY 11756	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$48,000							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
ASBESTOS FLOORING REPLACEMENT	\$25,080							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
PARKING LOT REPLACEMENT	\$894,676							New full depth asphalt pavement throughout site - including asphalt play areas
CONCRETE REPLACEMENT	\$268,000							Partial replacement of existing Concrete curbs and sidewalks throughout the site.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$372,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
PLAYGROUND RECONSTRUCTION	\$250,000							
FIRE ALARM SYSTEM REPLACEMENT	\$260,000							
PA SYSTEM REPLACEMENT	\$360,000							
Total Building Costs	\$2,577,756	\$0.00		\$0.00				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

LMEC - 024 150 Abbey Lane LEVITTOWN NY 11756	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
INTERIOR MASONRY RECONSTRUCTION	\$363,000							Extensive masonry reconstruction required at interior gym elevations. Rake open joints, repair all CMU and paint interior gym walls at completion
PARTIAL ROOF REPLACEMENT	\$1,871,977							The warranty over a majority of the roofs at the building expired in 2016. The cost is to just recover the roofs in that section. (20 year warranty). The remainder of the building is under warranty until 2033.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$250,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
ASBESTOS FLOORING REPLACEMENT	\$417,772							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT RECONSTRUCTION	\$92,500							Replace asphalt pavement in front bus loop outside of auditorium.
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
CONCRETE FLATWORK REPLACEMENT	\$391,875							Replace concrete curbs and sidewalks as indicated on building walk thru.
Bathroom Reconstruction	\$1,000,000							
Fire Alarm System Replacement	\$1,000,000							
Public Address System Replacement	\$1,000,000							
Total Building Costs	\$6,487,124	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

	A	B	C	D	E	F	G	H	M
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	MAC ARTHUR HIGH SCHOOL-018								
4	3369 OLD JERUSALEM RD	Total project	Total	Actual Cost	Over/Under	Contractor	Comments	Year of	Description
5	LEVITTOWN, NY 11756	cost	Construction					Construction	
			cost						
6	ROOF REPLACEMENT	\$6,214,923							A majority is no longer under warranty. The remaining 20,000 sf has a warranty expired in 2023. New roof will have a 30 year full systems, no dollar limit and non pro-rated roof warranty. This roof is not a candidate to recover and will be a full replacement.
7	ASBESTOS PLASTER CEILING REPLACEMENT	\$355,137							Asbestos plaster ceilings are located throughout the original boys and girls locker rooms as well as misc. storage closets.
8	ASBESTOS FLOORING REPLACEMENT	\$244,524							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
9	LOCKER ROOM RENOVATIONS	\$4,439,000							The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement (all existing plaster ceilings contain ACBM), finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality as well as supervision into the spaces. Replace lockers only in the team rooms.
10	ASPHALT PAVEMENT REPLACEMENT	\$312,500							
11	Security System Enhancements and Upgrades	\$150,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
12	FACS ROOM RECONSTRUCTION	\$500,000							
13	CONCRETE FLAT WORK REPLACEMENT	\$358,750							
14	FIRE ALARM SYSTEM REPLACEMENT	\$907,500							
15	PA SYSTEM REPLACEMENT	\$1,422,960							
16	Total Building Costs	\$14,905,294	\$0		\$0				
17	Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.								
18									
19	The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated								
20	costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.								
21									
22									
23	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

NORTHSIDE- 008 35 PELICAN RD LEVITTOWN, NY 11756	Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$78,000							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
ROOF REPLACEMENT	\$347,388							Recover existing roof on the 1999 addition - warranty expires in 2019-. New roof will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$687,500							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
Playground Enhancements	\$250,000							
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
ASBESTOS FLOOR REPLACEMENT	\$326,304							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT REPLACEMENT	\$583,802							New full depth asphalt pavement throughout site - Bus loop and rear lot.
FIRE ALARM SYSTEM REPLACEMENT	\$355,000							
CONCRETE FLATWORK REPLACEMENT	\$310,648							Partial replacement of existing Concrete curbs and sidewalks throughout the site.
PA SYSTEM REPLACEMENT	\$390,000							
Total Building Costs	\$3,428,642	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

SALK MIDDLE SCHOOL-027 3359 OLD JERUSALEM RD LEVITTOWN, NY 11756		Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
ROOF REPLACEMENT		\$397,500							The warranty over the additions at the building expire in 2022 & 2024. The cost is to just recover these roofs only is listed herein.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS.		\$813,120							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Abandon in place all steam piping. Repipe building for HW.
EXTERIOR MASONRY RECONSTRUCTION		\$302,500							Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
ASBESTOS FLOOR REPLACEMENT		\$502,914							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVING REPLACEMENT		\$957,250							Replace all asphalt parking areas along West side of the building.
Security System Enhancements and Upgrades		\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
CONCRETE FLATWORK REPLACEMENT		\$468,750							Replace concrete curbs and sidewalks along the West side of the building
SITE WORK RECONSTRUCTION		\$3,000,000							
FIRE ALARM SYSTEM REPLACEMENT		\$1,089,000							
PA SYSTEM REPLACEMENT		\$1,052,700							
Total Building Costs		\$8,683,734	\$0		\$0				
Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.									

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

SUMMIT 005 4 SUMMIT LANE LEVITTOWN, NY 11756	Total Project Cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY REPLACEMENT	\$198,400							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
ROOF REPLACEMENT	\$2,359,395							Recover existing roofs in their entirety - warranty expires in 2019/23/25. New roof will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$684,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
ASBESTOS FLOOR REPLACEMENT	\$24,662							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT REPLACEMENT	\$1,212,529							Full depth asphalt pavement at North and South lots
Playground Area Asphalt & Court Enhancements	\$300,000							
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
CONCRETE FLATWORK REPLACEMENT	\$356,824							Concrete curb and sidewalk replacement at drop-off
FIRE ALARM SYSTEM REPLACEMENT	\$315,000							
ELECTRICAL PANEL INSTALLATION	\$200,000							Installation of 2 additional electrical sub panels to allow for further expansion of classroom window A/C's.
PA SYSTEM REPLACEMENT	\$348,000							
Total Building Costs	\$6,098,810	\$5,168,483.05		\$5,168,483.05				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

	A	B	C	D	E	F	G	H	L
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	WISDOM-011		Total						
4	120 CENTER LANE LEVITTOWN, NY 11756	Total project cost	Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
5									
6	PARTIAL ROOF REPLACEMENT	\$1,182,937							The warranty over appx. 35-40% of the roofs at the building expire in 2019 & 2020. The cost is to just recover the roofs in those sections. The remainder of the building is under warranty until 2031. Recovery warranty is 20 years.
7	ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$1,512,500							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
8	PERIMETER WALKING TRACK	\$180,000							The request was made to install a perimeter walking track around the perimeter of the athletic fields. the track will be asphalt over RCA sub base and track will be 8'-0" wide. Over time, fitness stations can be added throughout the track if so desired.
9	TRACK AND FIELD RECONSTRUCTION	\$2,865,000							The request was also made to review the feasibility of installing a new 400 meter sanctioned track and new turf field within the oval of the track. This work would involve the relocation and reconstruction to the existing softball field. Work includes all fencing, ADA walkway to track, excavation, drainage and site development to complete the installation.
10	EXTERIOR MASONRY RECONSTRUCTION	\$968,000							Building wide repointing and brick replacement to address all outstanding masonry issues.
11	LOCKER ROOM RENOVATIONS	\$2,028,240							The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement, finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality as well as supervision into the spaces.
12	ASBESTOS FLOORING REPLACEMENT	\$376,844							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
13	Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
14	ASPHALT PAVEMENT REPLACEMENT	\$2,042,190							Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
15	CONCRETE FLATWORK REPLACEMENT	\$1,145,625							Replacement of all concrete curbs and sidewalks throughout campus.
16	FIRE ALARM SYSTEM REPLACEMENT	\$1,089,000							
17	PA SYSTEM REPLACEMENT	\$1,009,140							
18	Total Building Costs	\$14,499,476	\$0		\$0				
19									
22									
23									
24	<u>The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated</u>								
25	<u>based upon the current economy and anticipated construction costs at the time work is to begin.</u>								
26									
27	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

LAUREL-007	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
11 LAUREL LANE LEVITTOWN, NY 11756								
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$250,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
ASPHALT PAVEMENT	\$707,602							Replacement of all existing asphalt parking lots
CONCRETE FLATWORK REPLACEMENT	\$218,660							Replacement of existing Concrete curbs and sidewalks including walk to Crocus Lane
Total Building Costs	\$1,176,262	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

LEVITTOWN PUBLIC SCHOOLS

SEAMAN - 006 1100 CRESTLINE PLACE SEAFORD, NY 11783	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$179,080							Misc. exterior masonry cracks and window lintel replacement.
ROOF REPLACEMENT	\$3,114,540							Replace existing roof in its entirety - warranty expires in 2021. New roof will have a 30 year full systems, no dollar limit and non pro-rated roof warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$820,380							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
ASBESTOS FLOOR REPLACEMENT	\$259,679							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
PARKING LOT REPLACEMENT	\$1,263,173							New full depth asphalt pavement throughout site - parking lots and play areas.
CONCRETE FLATWORK REPLACEMENT	\$468,910							Replacement of existing Concrete curbs and sidewalks throughout the site.
Total Building Costs	\$6,105,762	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.